



**DELTA NATURAL GAS COMPANY, INC.**

3617 Lexington Road  
Winchester, Kentucky 40391-9797

PHONE: 859-744-6171 • FAX: 859-744-3623 • www.deltagas.com

RECEIVED

JUN 18 2020

PUBLIC SERVICE  
COMMISSION

June 17, 2020

Kent A. Chandler  
Executive Director  
Kentucky Public Service Commission  
P. O. Box 615  
Frankfort, KY 40602-0615

RE: Case No. 2007-00154

Dear Mr. Chandler:

In compliance with the Order dated November 1, 2007 in the above-styled case, following is Delta's written report on the operation of its EAP for the period from May 1, 2019 – April 30, 2020.

Sincerely,

Rita F. Black  
Director, Customer Relations

Energy Assistance Program Reconciliation

	5/19	6/19	7/19	8/19	9/19	10/19	11/19	12/19	1/20	2/20	3/20	4/20
Delta Contribution	-	-	-	-	-	-	-	-	-	30,000.00	-	-
Number of Enrollees							189	189	189	189	187	
Dollar amount applied per enrollee							50.00	70.00	90.00	100.00	100.00	-
Energy Assistance Payments	-	-	-	-	-	-	(9,450.00)	(13,230.00)	(17,010.00)	(18,900.00)	(18,700.00)	-
Credit Payment Reversals			496.58			246.42					168.90	6.70
Administrative Fees to CAC												(11,175.64)
Actual Monthly EAP Revenues	6,205.40	5,983.20	5,850.00	5,814.40	5,773.20	5,773.00	5,897.80	6,168.20	6,242.39	6,253.80	6,289.20	6,243.40
Accum Monthly Total	6,205.40	12,188.60	18,535.18	24,349.58	30,122.78	36,142.20	32,590.00	25,528.20	14,760.59	32,114.39	19,872.49	14,946.95

Residential - # Customers	30,418	29,578	29,008	28,820	28,689	28,642	29,300	30,647	30,930	31,015	31,044	30,923
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NO. 04-5318-20

**COMMUNITY ACTION COUNCIL**  
for  
**Lexington-Fayette, Bourbon, Harrison & Nicholas Counties**  
913 Georgetown Street  
P.O. Box 11610  
Lexington, KY 40576

TO: Denisa King  
Delta Natural Gas Company, Inc  
3617 Lexington Road  
Winchester, KY 40391

5318-1000-9999-4452  
Lexington (859) 233-4600

DATE	SERVICE	AMOUNT
May 2019 - April 2020	Enrollment Fees	2,175.00
	Program Manager (Salary & Fringe)	7,901.91
	Administration ( Indirect Costs)	1,098.73
		11,175.64

DEPARTMENT: Fiscal Operations

  
Executive Director

05.13.2020  
Date

Utility Assistance Report - Slots

Delta Gas

Natural Gas				
Agency	County	Allocated	Used	Unused
Bell-whitley	Bell	29	23	6
	whitley	107	103	4
	Total	136	126	10
Blue Grass Community Action Partnership	Jessamine	11	4	7
	Total	11	4	7
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Bourbon	1	0	1
	Total	1	0	1
Daniel Boone Community Action Agency	Clay	18	14	4
	Laurel	6	0	6
	Total	24	14	10
Foothills	Madison	8	0	8
	Powell	23	10	13
	Total	31	10	21
Gateway	Bath	8	4	4
	Menifee	5	1	4
	Montgomery	9	1	8
	Rowan	5	3	2
	Total	27	9	18
KCEOC	Knox	30	24	6
	Total	30	24	6
<b>Grand Total</b>		<b>260</b>	<b>187</b>	<b>73</b>

Utility Assistance Report - Slots

Agency	Benefit Type	County	Available	On waitlist	Approved	withdrawn	Rejected	Removed
Bell-whitley	Natural Gas	Bell	6	0	0	0	1	0
		Whitley	4	1	0	0	3	4
		Total	10	1	0	0	4	4
Blue Grass Community Action Partnership	Natural Gas	Jessamine	7	0	0	0	2	0
		Total	7	0	0	0	2	0
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Bourbon	1	0	0	0	1	0
		Total	1	0	0	0	1	0
Daniel Boone Community Action Agency	Natural Gas	Clay	4	0	0	0	1	0
		Laurel	6	0	0	0	0	0
		Total	10	0	0	0	1	0
Foothills	Natural Gas	Madison	8					
		Powell	13	0	0	0	0	0
		Total	21	0	0	0	0	0
Gateway	Natural Gas	Bath	4	0	0	0	0	0
		Menifee	4	0	0	0	0	0
		Montgomery	8	0	0	0	1	0
		Rowan	2	0	0	0	0	0
		Total	18	0	0	0	1	0
KCEOC	Natural Gas	Knox	6	1	0	0	0	0
		Total	6	1	0	0	0	0
Grand Total			73	2	0	0	9	4

Agency	Benefit Type	County	On waitlist	Approved	withdrawn	Rejected	Removed
Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc	Natural Gas	Fayette	0	1	0	0	0
		Total	0	1	0	0	0
Foothills	Natural Gas	Estill	0	1	0	0	0
		Total	0	1	0	0	0
Grand Total			0	2	0	0	0